

FY 2006 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule

30-PBB

"Note: This is a Performance-Based Budgeting (PBB) agency for FY '04, FY '05 and FY '06"

DISTRICT RETIREE HEALTH CONTRIBUTION		RH0	FY 2004	FY 2005	FY 2006	Change	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name		Code	Actual	Approved	Request	from 05						
DISTRICT RETIREE HEALTH CONTRIBUTION		1000										
DISTRICT RETIREE HEALTH CONTRIBUTION		1100	0	0	0	0	0	0	0	0	0	0
Subtotal:	DISTRICT RETIREE HEALTH CONTRIBUTION		0	0	0	0	0	0	0	0	0	0
Total:	District Retiree Health Contribution		0	0	0	0	0	0	0	0	0	0

FY 2006 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Program Summary by
Comptroller Source Group

Schedule

40-PBB

RH0 District Retiree Health Contribution																				
1000 DISTRICT RETIREE HEALTH CONTRIBUTION																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Program Summary by
Comptroller Source Group

Schedule

40G-PBB

RH0
District Retiree Health Contribution

1000
DISTRICT RETIREE HEALTH CONTRIBUTION

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	0	0	
Total: 1000	0	0	0	0	0	0	0	0	0	0	0	0	
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	

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Agency Summary by
Comptroller Source Group

RH0 District Retiree Health Contribution

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Agency Summary by
Comptroller Source Group

Schedule

41G

RH0 District Retiree Health Contribution

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	

FY 2006 Proposed Budget
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Agency Summary
by Revenue Source

Schedule

80

RH0 District Retiree Health Contribution

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	LOCAL FUND				
		APPR		\$0	0.00
	Subtotal:	LOCAL FUND		\$0	0.00
Subtotal: General Fund				\$0	0.00
Total: Gross Funds				\$0	0.00

FY 2006 Proposed Budget Supplemental
for the District of Columbia Government

(Dollars in thousands)

Program Summary by
Comptroller Source Group

Supplemental
Schedule

RH0
District Retiree Health Contribution

1000
DISTRICT RETIREE HEALTH CONTRIBUTION

Comptroller Source Group	Local Funds					Gross Funds					Local FTEs					Gross FTEs				
	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All
0050	0	0	0	138,000	138,000	0	0	0	138,000	138,000	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	138,000	138,000	0	0	0	138,000	138,000	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	138,000	138,000	0	0	0	138,000	138,000	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	138,000	138,000	0	0	0	138,000	138,000	0	0	0	0	0	0	0	0	0	0